

Submitted by: Chair of the Assembly at the  
Request of the Mayor

Prepared by: Project Management &  
Engineering

For reading: July 15, 2008

CLERK'S OFFICE

APPROVED

Date: 7-29-08

Anchorage, Alaska

AR 2008-155

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING  
2 SEVEN HUNDRED EIGHTY ONE THOUSAND SIX HUNDRED ELEVEN DOLLARS  
3 (\$781,611) AS A FEDERAL PASS-THROUGH GRANT FROM THE ALASKA  
4 DEPARTMENT OF FISH AND GAME SOUTHEAST SUSTAINABLE SALMON FUND  
5 TO THE AREAWIDE GENERAL CIP FUND (FUND 401), PROJECT MANAGEMENT &  
6 ENGINEERING, FOR THE SALMON REARING HABITAT RESTORATION  
7 PROJECT/LITTLE CAMPBELL CREEK DRAINAGE IMPROVEMENT PROJECT –  
8 WEST OF LAKE OTIS PARKWAY.

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10  
11 WHEREAS, the Anchorage Municipality's *Salmon in the City* program receives federal  
12 funds from the Pacific Coastal Salmon Recovery Fund and the Southeast Sustainable  
13 Salmon Fund for projects to sustain salmon, restore creek banks and provide for fishing  
14 access; and

15  
16 WHEREAS, these federal pass-through funds supports restoration projects approved by  
17 the Alaska Department of Fish and Game and supported by approved watershed plans;  
18 and

19  
20 WHEREAS, this project contributes to a voter-approved bond funded project that  
21 provides for improved flood control benefits, drainage, and protection of property within  
22 the Municipality of Anchorage; now therefore,

23  
24 **THE ANCHORAGE ASSEMBLY RESOLVES:**

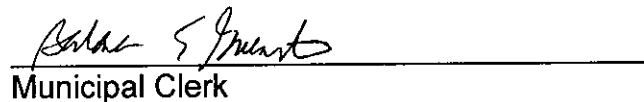
25  
26 **Section 1:** That the sum of Seven Hundred Eighty-One Thousand Six Hundred Eleven  
27 dollars (\$781,611) as a federal pass-through grant from the Alaska Department of Fish  
28 and Game Southeast Sustainable Salmon Fund is appropriated to the Areawide  
29 General CIP Fund (Fund 401), Project Management & Engineering, for the Salmon  
30 Rearing Habitat Restoration Project/Little Campbell Creek Drainage Improvement  
31 Project – West of Lake Otis Parkway.

**Section 2:** That this Resolution shall become effective immediately upon passage and approval by the Anchorage Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 29<sup>th</sup> day of July, 2008.

  
Chair

ATTEST:

  
Municipal Clerk

**Department Appropriation:**

Project Management & Engineering	\$781,611
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# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

No. AM 482-2008

Meeting Date: July 15, 2008

FROM: Mayor

SUBJECT: APPROPRIATION OF SEVEN HUNDRED EIGHTY-ONE THOUSAND SIX HUNDRED ELEVEN DOLLARS (\$781,611) AS A FEDERAL PASS-THROUGH GRANT FROM THE ALASKA DEPARTMENT OF FISH AND GAME (ADFG) SOUTHEAST SUSTAINABLE SALMON FUND TO THE AREAWIDE GENERAL CIP FUND (FUND 401), PROJECT MANAGEMENT & ENGINEERING, FOR THE SALMON REARING HABITAT RESTORATION/LITTLE CAMPBELL CREEK DRAINAGE IMPROVEMENT PROJECT.

The Municipality of Anchorage Salmon in the City initiative receives federal pass-through funding support from ADFG's Southeast Sustainable Salmon Fund. This appropriation supports a creek bank restoration and drainage improvement project along Little Campbell Creek and contributes to completion of a voter-approved bond funded project entitled, *Little Campbell Creek Drainage Improvements - west of Lake Otis Pkwy*. The Revenue and Expense detail for the federal pass-through funding is as follows:

### REVENUES:

401.7276.9398.2008	State Grant Revenue Pass-through	\$781,611
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### EXPENDITURES:

401.7276.3101.2008	Professional Services	\$728,851
401.7276.3841.2008	Administrative Overhead	21,588
401.7276.6736.2008	Project Management Labor	15,540
401.7276.6924.2008	Central Services Overhead	<u>\$ 15,632</u>
TOTAL:		\$781,611

1 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION  
2 APPROPRIATING \$781,611 AS A FEDERAL PASS-THROUGH GRANT FROM THE  
3 ALASKA DEPARTMENT OF FISH AND GAME SOUTHEAST SUSTAINABLE  
4 SALMON FUND TO THE AREAWIDE GENERAL CIP FUND (FUND 401), PROJECT  
5 MANAGEMENT AND ENGINEERING, FOR THE SALMON REARING HABITAT  
6 RESTORATION/LITTLE CAMPBELL CREEK DRAINAGE IMPROVEMENT PROJECT.  
7

8 Prepared by: Robert Moore, Project Management & Engineering

9 Concur: Jerry Hansen, Acting Director, PME

10 Fund Certification: Sharon Weddleton, CFO

11 401.7276.9398.2007 \$781,611  
12 (ADFG Southeast Sustainable Salmon Fund Grant)

13 Concur: Michael K. Abbott, Municipal Manager

14 Respectfully submitted: Mark Begich, Mayor

**Southeast Sustainable Salmon Fund – Project Approval Form**  
**Fifth Award (AR 45800 / GR 45005) FFY 2007**

**Project Number:** 458 53

**Project Title:** Salmon Rearing Habitat Restoration

**PCSRF Objective:** HP&R

**Congressional Earmark?** No

**ADF&G Budget Component?** No

**Roll-up?** Yes, 45846

**SSSF Goal:** 1B-1; 1B-2; and 2C (Expert Panel)

**Proposer:** David Wigglesworth  
Creeks Community Development Manager  
Municipality of Anchorage (MOA)  
PO Box 196650  
Anchorage, AK 99519-6650  
Phone: 907-343-7116; Fax: 907-343-4318  
Email: [wigglesworthdt@muni.org](mailto:wigglesworthdt@muni.org)

**ADF&G Contact:** Steve Albert [steve.albert@alaska.gov](mailto:steve.albert@alaska.gov)

**Division:** SF

**Cooperating Organizations:** USFWS, ADF&G-Sport Fish Division, MOA Heritage Land Bank, MOA Watershed Management Services, NMFS, AWC, Great Land Trust, and D & S Concrete

**Duration:** 5/19/08 – 5/31/11

**Projected Project**

**Deliverable Date:** 5/31/11

**Cost:** Total: \$781,611; Direct: \$781,611; Indirect @ 3% of Direct: \$0  
Does all direct funding go to ADF&G? No Subrecipient

*Note: Subrecipient projects are charged a 3% SSSF Program Administration fee which is not shown in the total above. Actual project cost, including 3% (\$23,448), is \$805,059.*

**Geographic Area:** Southcentral (Cook Inlet)

**Salmon Served:** all salmon species – primarily coho

**Project Description:** The Little Campbell Creek (LCC) Salmon Rearing Habitat Restoration project will restore channel habitat and remove one of the highest priority fish passage barriers (aka D & S Concrete site) in lower LCC. This barrier severely limits juvenile salmon access (primarily coho) and hinders adult salmon migration to approximately 50% of the LCC watershed.

**Expected Benefits:** This project improves access to more than five miles of juvenile salmon rearing and winter habitat; adds to channel length, thereby increasing the amount of habitat; improves juvenile survival benefits all resource user groups, sport and commercial fishing interests' benefit, especially people participating in the popular Campbell Creek sport fishery; and enables salmon to complete their lifecycle and transfer nutrients to the benefit of the entire watershed. This project will address a need identified in an ADF&G assessment.

**Approved by ADFG:** Sue Aspelund  
**Budget Code:** CC: 112 45853 **LC:** 112 45853

**Date:** 5/20/08  
**SSSF Staff:** (CC) Batch # 2068

**Content ID:** 006587**Type:** AR\_FundsApprop - Funds Approp Resolution

Resolution of the MOA appropriating (\$781,611) as a Federal Pass-Through grant from the ADF&amp;G Southeast sustainable salmon fund to the Areawide

**Title:** General CIP Fund (Fund 401), PM&E for the Salmon Rearing Habitat Restoration, Little Campbell Creek Drainage Improvement Project-West of Lake Otis Pkwy.**Author:** maglaquijp**Initiating Dept:** PME\_Projects**Review Depts:** OMB**Description:** Appropriating (\$781,611) as a Fed. pass-through grant from the ADF&G SE Sustainable Salmon Fund to the Areawide Gen. CIP Fund (Fund 401), PM&E for the Salmon Rearing Habitat Restoration, Little Campbell Creek Drainage Improv Proj.-W. of Lake Otis Pkwy.**Keywords:** AR-AM Little Campbell Creek**Date Prepared:** 7/10/08 3:37 PM**Assembly Meeting Date:** 7/15/08**Public Hearing Date:** 7/29/08

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
Clerk_Admin_SubWorkflow	7/11/08 3:23 PM	Exit	Joy Maglaqui	Public	006587
MuniMgrCoord_SubWorkflow	7/11/08 3:23 PM	Approve	Joy Maglaqui	Public	006587
MuniManager_SubWorkflow	7/11/08 3:23 PM	Approve	Joy Maglaqui	Public	006587
MuniManager_SubWorkflow	7/11/08 3:22 PM	Checkin	Joy Maglaqui	Public	006587
Finance_SubWorkflow	7/11/08 3:13 PM	Approve	Nina Pruitt	Public	006587
OMB_SubWorkflow	7/11/08 10:51 AM	Approve	Wanda Phillips	Public	006587
PME_Projects_SubWorkflow	7/11/08 9:57 AM	Approve	Jerry Hansen	Public	006587
FundsAppropWorkflow	7/11/08 9:56 AM	Checkin	Tammy Bascome	Public	006587
PME_Projects_SubWorkflow	7/11/08 7:55 AM	Reject	Jerry Hansen	Public	006587
FundsAppropWorkflow	7/10/08 4:36 PM	Checkin	Tammy Bascome	Public	006587


 CONSENT AGENDA - INTRODUCTION